



2013 Financials and Current Statistics

2013 Income and Expense Report

Donations	Amount	%
Business & Organization	\$ 19,541	9%
Church	\$ 44,957	20%
Grant	\$ 45,665	20%
Individual	\$ 85,500	38%
Fundraisers	\$ 30,485	13%
Total Donations	\$ 226,147	100%
Other Income	\$ 40	0%
Total Income	\$ 226,186	100%
Expenses		
Admin Expenses	\$ 43,602	24%
Fundraising Expenses	\$ 16,367	9%
Program Expenses		
Bus/Train Vouchers	\$ 7,413	4%
Gasoline Vouchers	\$ 48,761	26%
Grocery Vouchers	\$ 21,819	12%
Special Assistance	\$ 16,001	9%
Total Vouchers Disbursed	\$ 93,994	51%
Other Program Expenses	\$ 31,080	17%
Total Program Expenses	\$ 125,074	68%
Total Expenses	\$ 185,267	100%
Net Income	\$ 40,920	

Pathways To Employment (since inception mid-2013)

40—People met with Job Coach
 60—Attended Recruiting Event
 12—Recruitment Events (represents 5 companies)

Budget Assistance Program Statistics (since inception 2012)

92—Client counseling sessions
 60—Opened Accounts
 26—Received awards

Client Statistics 2013

Financial assistance is given to clients in the form of vouchers to be used for specific items.

\$21,800 - food vouchers
 \$48,800 - gas vouchers
 \$16,000 -medical, dental, employment
\$ 7,400 -transportation vouchers
 \$94,000 Total

- **Serviced 3,900 visits**
- **Assisted 1,600 households**
- **Represents 1,400 children**
- **Average of 17 visits per day**
- **560 new clients**

Client Distribution by Service Area 2013

Based on voucher dollars provided:

Darien	4%	\$ 3,940
Downers Grove	23%	\$23,171
Lisle	8%	\$ 7,876
Westmont	23%	\$22,770
Willowbrook	7%	\$ 7,111
Woodridge	15%	\$15,529
PADS/Homeless	18%	\$17,858
Family Shelter	2%	\$ 1,650

Referral Program 2013

Clients are referred to partner social agencies that can give more in-depth assistance for individual issues. 2,300 referrals were provided.

2,500 Job Lists
 531 Pantry Lists (15 pantries on list)
 306 Financial (Rent, Utilities, Car Repair)
 316 Health
 85 Housing Related
 285 Other (Children's supplies, diapers, clothing, toys & toiletries)

Prescription Advocacy Statistics

60 clients referred to Foundations/Programs for long term assistance